

CrossLink at Work

CrossLink sent medical resources valued at more than \$3.8 million to the countries listed below in FY2004.

EASTERN EUROPE

20 Projects

Bulgaria, Moldova, Romania, Russia, Ukraine

\$218,014



ASIA - PACIFIC

27 Projects

Cambodia, China, India, Mariana Islands, Myanmar, Nepal, North Korea, Philippines, Tibet, Vietnam

\$295,402

MIDDLE EAST

4 Projects

Egypt, Iraq, Jordan

\$63,010

ASIA - SOUTHWESTERN

6 Projects

Afghanistan, Kazakhstan, Kyrgystan, Mongolia, Uzbekistan

\$77,538



AFRICA

76 Projects

Angola, Benin, Burkina Faso, Cameroon, Congo, Eritrea, Ethiopia, Ghana, Kenya, Ivory Coast, Liberia, Malawi, Morocco, Mozambique, Nigeria, Rwanda, Senegal, Sierra Leone, South Africa, Sudan, Tanzania, The Gambia, Togo, Uganda, Zambia, Zimbabwe

\$818,444

USA*

109 Projects

*CrossLink donates short-dated medicines to free clinics because they cannot be sent overseas.

\$379,985

ATLANTIC - CARIBBEAN

45 Projects

Cuba, Dominican Republic, Haiti, Jamaica, The Bahamas, Trinidad

\$389,641

CENTRAL AMERICA

49 Projects

El Salvador, Guatemala, Honduras, Mexico, Nicaragua

\$1,297,274



SOUTH AMERICA

26 Projects

Argentina, Bolivia, Brazil, Ecuador, Paraguay, Peru, Suriname, Venezuela

\$274,651

FY 2004

Crosslink International, Ltd. Statement of Financial Position September 30, 2004

<u>Assets</u>	
Operating assets	\$ 156,064
Inventory of drugs, medical supplies and equipment held for distribution	540,978
Temporarily restricted fund assets	202,498
	\$ 899,540
<u>Liabilities</u>	
Operating payables	\$ 51,727
Grants and advances held for future projects	10,314
	\$ 62,041
<u>Net assets</u>	
Unrestricted for operations	\$ 98,645
Unallocated drugs, medical supplies and equipment	536,356
Temporarily restricted fund assets	202,498
	837,499
	\$ 899,540

Crosslink International, Ltd. Statement of Activities and Changes in Net Assets Year ended September 30, 2004

	Operations	Medical Inventory	Temporarily Restricted	Total
<u>Income</u>				
Donated drugs, medical supplies and equipment	\$	\$3,910,588	\$	\$3,910,588
Contributions & grants	395,219			395,219
Fees and reimbursed shipping	51,032			51,032
Investment income	638		148	786
Annuity released from endowment	5,524		-5,524	
	452,413	3,910,588	-5,376	4,357,625
<u>Expenses</u>				
Program services				
Distribution to healthcare providers	106,876	3,831,196		3,938,072
Collection and warehousing	160,977			160,977
Interaction with other humanitarian aid organizations	53,146			53,146
	320,999	3,831,193	0	4,152,195
Supporting Services				
General administration	32,994		3,327	36,321
Fund raising	52,656			52,656
	85,650	0	3,327	88,977
Total expenses	406,649	3,831,196	3,327	4,241,172
Net change in net assets	45,764	79,392	-8,703	116,453
Net assets, beginning of year	52,881	456,964	211,201	721,046
Net assets, end of year	\$98,645	\$536,356	\$202,498	\$837,499

The organization's financial records are examined by Soza Associates PC, CPA's